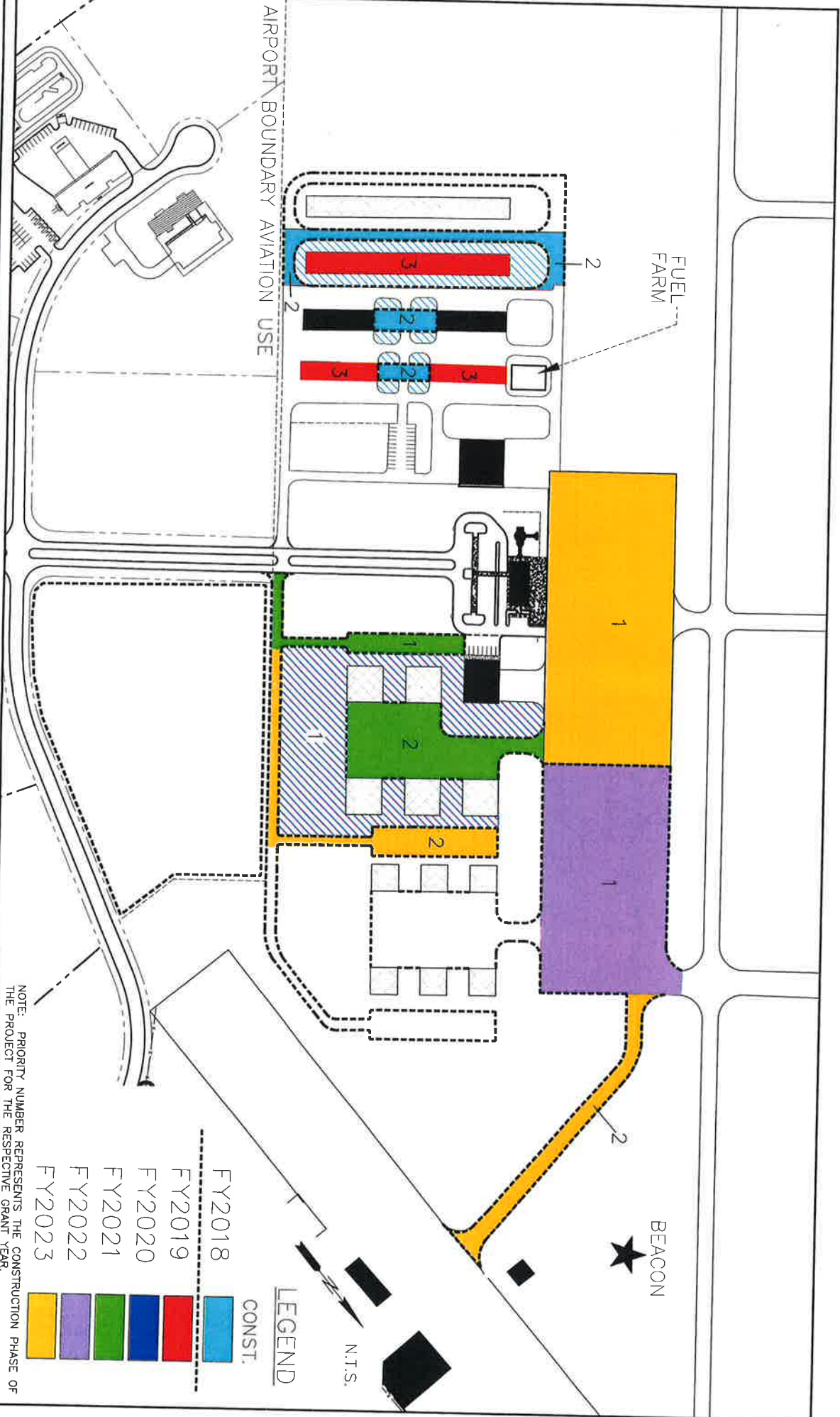


DQH	DOUGLAS MUNICIPAL 'GENE CHAMBERS' AIRPORT (DQH); DOUGLAS, GEORGIA					
	ACIP UPDATE FY 2019 - FY 2023 (STATE FY)					
PRIORITY	PROJECT	SOURCE	TOTAL PROJECT COST	FAA FUNDS	STATE FUNDS	LOCAL FUNDS
<b>FY 2018 &amp; PRIOR</b>						
1	Balance of Reimbursement for Advanced Design of T-Hangar Area Sitework Improvements - Phase 1 (In-Fill + New South Bldg. / 11 units total)	FEDERAL	\$3,300	\$2,970	\$0	\$330
2	T-Hangar Area Sitework Improvements - (Construction)	FEDERAL	\$419,000	\$377,100	\$20,950	\$20,950
<b>TOTAL FY 2018</b>			<b>\$422,300</b>	<b>\$380,070</b>	<b>\$20,950</b>	<b>\$21,280</b>
<b>FY 2019</b>						
1A	Reimbursement of T-Hangar Area Sitework Improvements - (Construction)	FEDERAL	\$157,667	\$141,900	\$7,883	\$7,883
1B	Reimbursement of T-Hangar Area Sitework Improvements - (Construction)	STATE	\$243,333	\$0	\$182,500	\$60,833
2	Update DBE Plan FY 18-20	FEDERAL	\$9,000	\$8,100	\$450	\$450
3	T-Hangar Area Buildings - (Construction)	LOCAL	\$621,000	\$0	\$0	\$621,000
4	Install Security Fencing - Phase 3 ( Terminal Area Perimeter ) [ 6' Chain-Link ]	STATE	\$180,000	\$0	\$135,000	\$45,000
<b>TOTAL FY 2019</b>			<b>\$1,211,000</b>	<b>\$150,000</b>	<b>\$325,833</b>	<b>\$735,167</b>
<b>FY 2020</b>						
1	Corporate Area Sitework including Utilities (Construction)	STATE	\$295,000	\$0	\$221,250	\$73,750
2	Corporate Area Sitework including Utilities (Design)	LOCAL	\$45,000	\$0	\$0	\$45,000
3	Corporate Area Access Road - Phase 1 & Supplemental Corporate Taxiway Improvements (Design)	FEDERAL	\$50,000	\$45,000	\$0	\$5,000
<b>TOTAL FY 2020</b>			<b>\$390,000</b>	<b>\$45,000</b>	<b>\$221,250</b>	<b>\$123,750</b>
<b>FY 2021</b>						
1	Construct Corporate Area Access Road - Phase 1 (Construction)	FEDERAL	\$120,000	\$108,000	\$6,000	\$6,000
2	North Corporate Hangar Area Taxiway Improvements - Phase 1 (Construction)	FEDERAL	\$360,000	\$324,000	\$18,000	\$18,000
3	Update DBE Plan FY 21-23	FEDERAL	\$9,000	\$8,100	\$450	\$450
<b>TOTAL FY 2021</b>			<b>\$489,000</b>	<b>\$440,100</b>	<b>\$24,450</b>	<b>\$24,450</b>
<b>FY 2022</b>						
1	Terminal Area Apron Expansion ( North - Phase 1 ) (Construction)	FEDERAL	\$350,000	\$315,000	\$17,500	\$17,500
2	Rehabilitate / Overlay Terminal Apron & Taxiway D (Design)	FEDERAL	\$155,000	\$139,500	\$7,750	\$7,750
<b>TOTAL FY 2022</b>			<b>\$505,000</b>	<b>\$454,500</b>	<b>\$25,250</b>	<b>\$25,250</b>
<b>FY 2023</b>						
1	Rehabilitate / Overlay Terminal Apron & Taxiway D (Construction)	FEDERAL	\$600,000	\$540,000	\$30,000	\$30,000
2	Construct Corporate Access Road including Utilities - Phase 2	LOCAL	\$260,000	\$0	\$0	\$260,000
<b>TOTAL FY 2023</b>			<b>\$860,000</b>	<b>\$540,000</b>	<b>\$30,000</b>	<b>\$290,000</b>
<b>5-YEAR ( 2019 - 2023 ) TOTAL CIP</b>			<b>\$3,455,000</b>	<b>\$1,629,600</b>	<b>\$626,783</b>	<b>\$1,198,617</b>
<b>NOTES:</b>						
Projects shown with FEDERAL funding have a cost sharing of Federal (90%) / State (5% of Estimated Construction Costs) / City (Remainder)						
Project Cost Sharing Assumes \$150,000 Non-Primary Entitlement Program continues to be funded by FAA throughout Planning Period.						
Projects shown with STATE funding have a cost sharing of State (75% of Estimated Construction Cost / City (Remainder))						

**Michael Baker**  
**INTERNATIONAL**

**DOUGLAS MUNICIPAL GENE CHAMBERS' AIRPORT**  
DOUGLAS, GEORGIA  
**CAPITAL IMPROVEMENT PROGRAM**  
FY2019 - FY2023

DESIGN	DATE	DESIGN	DATE	DESIGN	DATE	DESIGN	DATE	DESIGN	DATE
DESIGN	CPC	DESIGN	CPC	DESIGN	CPC	DESIGN	CPC	DESIGN	CPC
DATE		DATE		DATE		DATE		DATE	



NOTE: PRIORITY NUMBER REPRESENTS THE CONSTRUCTION PHASE OF THE PROJECT FOR THE RESPECTIVE GRANT YEAR.

**LEGEND**

CONST.

- FY2018 (light blue)
- FY2019 (red)
- FY2020 (blue)
- FY2021 (green)
- FY2022 (purple)
- FY2023 (yellow)

N.T.S.

BEACON

FUEL FARM

AIRPORT BOUNDARY AVIATION USE